

## Supporting paper for agenda item 14, Guild Action Plan

The Action Plan has been drawn up, having considered members' feedback, with a positive view that once the various identified tasks are underway, the potential benefits will start to offer more support to ringing and ringers across the Guild.

It is a working document, in its infancy as yet. The initial budgets shown in the body of the Action Plan have been allocated taking into account the approximate total amount that will accumulate in Guild central funds, assuming the proportion of the subscription allocated to the Guild B.R.F. is reduced from £4 to £2. (See Agenda Item 15.) If necessary, the existing central funds would still permit the Action Plan items to go ahead in Year 1, regardless of the outcome of the Agenda item 15.

At the current time, provisional costings for the main items in the Action Plan for 2015-16 are:

Reference in plan	Title	Provisional costing
1(e)	Youth	Up to £440
2(a)	Communications	Up to £600
2(b)	Education	
	Supporting teaching teachers	Up to £500
	District training initiatives	Up to £500
	Education committee resources	Up to £200

As the Officers and committees get underway with further research, planning and the actions themselves, more specific and accurate financial projections will be achievable. These will be taken to the Guild Executive and, as stated in the Action Plan, the plan will be reviewed for progress and budget annually at the AGM.

We are now asking that the Action Plan, as a whole and as presented to the 2015 A.G.M. is formally adopted to permit and enable Guild Officers and Committees to proceed with the various tasks without undue delay.